



TAKE SOLUTIONS LIMITED

Regd. Office : No. 76, Venkatakrishna Road
Raja Annamalaipuram, Chennai – 600 028, Tamil Nadu.
www.takesolutions.com

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2010

(Rs. In Lakhs, except per share data)

Particulars	Quarter Ended		Year Ended
	June 30, 2010	June 30, 2009	March 31, 2010
	(Unaudited)	(Unaudited)	(Audited)
1. Net Sales/Income from Operations	1254.64	698.07	4699.61
2. Other Income	276.65	77.22	857.43
3. Total Income (1+2)	1531.29	775.29	5557.04
Expenditure			
a. Staff Cost	258.83	206.14	985.37
b. Cost of Goods Sold & Other Direct Cost	113.50	75.91	535.85
c. Operations & Other Expenses	182.43	133.08	1198.73
d. Amortisation	125.73	120.88	498.89
4. Total Expenditure (a+b+c+d)	680.49	536.01	3218.84
5. Interest	81.17	58.22	355.24
6. Depreciation	30.75	26.54	114.00
7. Foreign Exchange (Gain) / Loss - Net	31.91	157.84	385.91
8. Profit before Tax [3-4-5-6-7]	706.97	-3.32	1483.05
9. Provision for Taxation	161.22	(1.25)	335.02
10. Net Profit [8-9]	545.75	(2.07)	1148.03
11. Paid up Equity Share Capital (at par value of Re. 1/- each)	1200.00	1200.00	1200.00
12. Reserves excluding revaluation Reserves			24544.77
13. Basic Earnings Per Share - Not Annualised	0.45	Negligible	0.96
14. Diluted Earnings Per Share - Not Annualised	0.45	Negligible	0.95
15. Dividend Per Share (par value of Re. 1/- each)			
Final Dividend			0.20
Dividend Percentage			20.00
Preference Dividend per Share			0.18
Preference Dividend Percentage			5.00
16. Aggregate of Public Shareholding			
..... No. of Shares	51007904	51007904	51007904
..... Percentage of shareholding	41.67	41.67	41.67
17. Promoters and Promoter Group Shareholding			
Pledged/ Encumbered			
Number of Shares	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-
Non-Encumbered			
Number of Shares	71392096	71392096	71392096
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	58.33	58.33	58.33

Segment Wise Revenue and Results

Primary Segment Information

	(Rs. In Lakhs)		
	Quarter Ended		Year Ended
	June 30, 2010	June 30, 2009	March 31, 2010
	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue			
(a) Software Products & Consultancy Services	1165.83	625.64	4226.76
(b) IT Infrastructure & Support Services	88.81	72.43	472.85
Total	1254.64	698.07	4699.61
Less: Inter Segment Revenue		0.00	0.00
Net sales/Income From Operations	1254.64	698.07	4699.61
2. Segment Results			
(a) Software Products & Consultancy Services	603.92	303.22	1686.91
(b) IT Infrastructure & Support Services	6.15	8.11	29.26
Total	610.07	311.33	1716.17
Less: (i) Interest	81.17	58.22	355.24
(ii) Other Un-allocable Expenditure net off Un-allocable Income	(178.07)	256.43	(122.12)
Profit Before Tax	706.97	(3.32)	1483.05

Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been carried out as the assets are used interchangeably between segments. Accordingly, no disclosure relating to segmental assets and liabilities has been made.