



TAKE SOLUTIONS LIMITED

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UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

(Rs. In Lakhs, except per share data)

Particulars	Quarter Ended		Year Ended
	June 30, 2011	June 30, 2010	March 31, 2011
	(Unaudited)	(Unaudited)	(Audited)
1. Net Sales/Income from Operations	910.44	1254.64	4524.90
2. Other Income	1296.66	276.65	1841.37
3. Total Income (1+2)	2207.10	1531.29	6366.27
Expenditure			
a. Staff Cost	209.58	258.83	955.66
b. Cost of Goods Sold & Other Direct Cost	281.26	113.50	649.48
c. Operations & Other Expenses	121.76	182.43	931.65
d. Amortisation	72.47	125.73	440.40
4. Total Expenditure (a+b+c+d)	685.07	680.49	2977.19
5. Interest	129.58	81.17	403.71
6. Depreciation	22.86	30.75	117.79
7. Foreign Exchange (Gain) / Loss - Net	46.47	31.91	187.06
8. Profit before Tax [3-4-5-6-7]	1323.12	706.97	2680.52
9. Provision for Taxation	50.27	161.22	343.54
10. Net Profit [8-9]	1272.85	545.75	2336.98
11. Paid up Equity Share Capital (at par value of Re. 1/- each)	1200.00	1200.00	1200.00
12. Reserves excluding revaluation Reserves			25727.56
13. Basic Earnings Per Share - Not Annualised	1.06	0.45	1.95
14. Diluted Earnings Per Share - Not Annualised	1.06	0.45	1.94
15. Dividend Per Share (par value of Re. 1/- each)	-	-	-
Final Dividend	-	-	1.00
Dividend Percentage	-	-	100.00
Preference Dividend per Share	-	-	-
Preference Dividend Percentage	-	-	-
16. Aggregate of Public Shareholding			
..... No. of Shares	51007904	51007904	51007904
..... Percentage of shareholding	41.67	41.67	41.67
17. Promoters and Promoter Group Shareholding			
Pledged/ Encumbered			
Number of Shares	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-
Non-Encumbered			
Number of Shares	71392096	71392096	71392096
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	58.33	58.33	58.33

Segment Wise Revenue and Results

Primary Segment Information

(Rs. In Lakhs)

	Quarter Ended		Year Ended
	June 30, 2011	June 30, 2010	March 31, 2011
	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue			
(a) Software Products & Consultancy Services	584.12	1165.83	3845.65
(b) IT Infrastructure & Support Services	326.32	88.81	679.25
Total	910.44	1254.64	4524.90
Less: Inter Segment Revenue			0.00
Net sales/Income From Operations	910.44	1254.64	4524.90
2. Segment Results			
(a) Software Products & Consultancy Services	152.83	603.92	1710.88
(b) IT Infrastructure & Support Services	69.67	6.15	139.66
Total	222.50	610.07	1850.54
Less: (i) Interest	129.58	81.17	403.71
(ii) Other Un-allocable Expenditure net off Un-allocable Income	(1,230.20)	(178.07)	(1,233.69)
Profit Before Tax	1323.12	706.97	2680.52

Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been carried out as the assets are used interchangeably between segments. Accordingly, no disclosure relating to segmental assets and liabilities has been made.